

ANNUAL REPORT- 2020-2021

1. Councillor Attendance

The full Town Council met virtually on 11 occasions during the year 2020/21. The average attendance for the year is 73%. I would like to congratulate Councillors for their efforts in attending meetings during the pandemic and adapting to the ever-changing processes.

The full details: -

Councillor Guy Anderson	0 attendances	resigned February 2021
Councillor Joshua Beynon	11 attendances	100%
Councillor Dilys Burrell	11 attendances	100%
Councillor Maureen Colgan	5 attendances	45%
Councillor Jonathan George	11 attendances	100%
Councillor Pam George	9 attendances	82%
Councillor Gordon Goff	11 attendances	100%
Councillor Phillip Gwyther	2 attendances	Disqualified March 2021
Councillor Brian Hall	10 attendances	91%
Councillor Terry Judkins	10 attendances	91%
Councillor Peter Kraus	0 attendances	resigned June 2020
Councillor George Manning	11 attendances	100%
Councillor Stephen O'Connor	9 attendances	82%
Councillor Jane Phillips	9 attendances	82%
Councillor Tony Wilcox	11 attendances	100%
Councillor Sean Davis	8 attendances	73%

2. End of Financial Year information

In 2020/21 the Town Council budgeted to spend £278,865.

The precept for the year was £200,765.

The year-end figures show Receipts of £203,394
 Payments of £173,738

This leaves a budgeted surplus of £29,656

The bank account amounts as of 31st March 2021 are as follows

£ 77,429.52
£ 127,985.64
£ 205,415.16

The amounts earmarked for 2020/2021 are as follows

Maintenance Centenary Lamp	£ 600
Maintenance Pump House	£1000
Street Cleaning	£9000
Freedom of the Town	£ 500

Pater Hall Community Trust	£6,000
Civic Regalia	£4,300
Electoral Services	£13,700
Town Band Project	£1,000
Refurb 28 Dimond St	£19,130
Website upgrade	£1,500
Office Equipment	£1,500

£58,230

The 25% precept reserve amount held by the Town Council is £50,191.25

This leaves an amount of **£97,093.91**

At the meeting in April the suggested carried forward is below

With suggested budget carried forward	<u>£ 10,400.00</u>
<i>28 Dimond St Maintenance</i>	£ 1,500.00
<i>St Patricks Maintenance</i>	£ 1,200.00
<i>West Llanion Maintenance</i>	£ 1,200.00
<i>Action Plan</i>	£ 5,000.00
<i>Remembrance</i>	£ 1,500.00

This leaves a surplus reserve of £86,693.91.

COVID has played a big part in the lack of spend from the budget this year, with most of the year being spent in lockdown.

In this financial year the Town Council have provided the figure of £30,679.89 in section 137 funding to organisations within the Pembroke Dock community. Shortly after the first lockdown the Town Council wanted to recognise the members of the community who had gone above and beyond during the lockdown period, we therefore provided awards to a number of businesses and individuals who supported others during this difficult time.

The street cleaning contract was successfully contracted out to Mr Lynch who I will say has been a breath of fresh air to the town and his continuous hard work has seen some big changes in the cleanliness of the town already.

The refurbishment of the electrics at the Town Council offices took place on December 2020 and It is planned for the refurbishment of the rear of the building and the roof to take place in 2021-2022 with tenders already being sought. The earmarked figures planned for an upgrade of the office equipment, the upgrade of the computer systems which was agreed in April has already been completed.

Unfortunately the Freedom of the town was unable to go ahead with the hope it would take place another time within the year, but this was not to be, the Mayor therefore suggested that the funds saved for this event was given to an organisation

within the town which would still benefit the residents, the funds which were to be used for this event was therefore donated to the tall ships who will be holding an event in June 2021.

3. Town Council Committees for 2020- 2021

Planning Committee

Councillor Gordon Goff (Chair)
Councillor Jonathan George
Councillor George Manning

Councillor Maureen Colgan
Councillor Terry Judkins

Finance Committee

Councillor Stephen O'Connor (Chair)
Councillor Joshua Beynon
Councillor Terry Judkins

Councillor George Manning
Councillor Jane Phillips

Personnel Committee

Councillor Dilys Burrell (Chair)
Councillor Joshua Beynon
Councillor Jonathan George

Councillor Sean Davis
Councillor Terry Judkins

Pater Hall Community Trust

Councillor Pam George
Councillor S O Connor
Councillor Terry Judkins

Councillor George Manning
Councillor Gordon Goff

Twinning & Tourism

Councillor Maureen Colgan
Councillor Terry Judkins

Councillor Pam George

Other Committees

Action Plan Committee
Poppies/Remembrance Committee
Dr Jones Charity
Louisa Saunders Trust
Appeals Committee
Patient Participation group
Power Station Community Group
Valero Refinery Community panel
Port of Milford Haven advisory panel

Chairs of Committees plus the Mayor
Councillors Colgan & George
Councillor Pamela George
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Councillor Stephen O'Connor
Councillor Maureen Colgan
Councillor Pam George
Councillor Gordon Goff

Governing bodies (These posts will continue until 2022)

Pembroke Dock Community School
Pennar Community School

Councillor Pamela George
Councillor George Manning

**If you have any Committee nominations for 2021/2022 please inform
the Town Clerk by Thursday 13th May 2021.**